

Notice for Annual District Meeting (Section 120.08(1))

Notice is hereby given to qualified electors of the [School District of McFarland](#), that the annual meeting of said district for the transaction of business, will be held in [McFarland Board Room at the McFarland High School](#), on the 18th day of July, 2011, at 7:00 o'clock.

Notice of Budget Hearing (Section 65.90(4))

Notice is hereby given to the qualified electors of the School District of McFarland that the budget hearing will be held at the [McFarland Board Room at the McFarland High School](#), on the 18th day of July, 2011, at 7:00 o'clock. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at [5101 Farwell Street, McFarland, WI 53558](#).

GENERAL FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
Beginning Fund Balance	3,178,937.09	3,679,413.14	3,663,003.14
Ending Fund Balance	3,679,413.14	3,663,003.14	3,674,216.14
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	9,969,008.79	11,066,489.00	11,081,463.00
Inter-district Payments (Source 300 + 400)	3,548,150.66	6,055,000.00	6,366,604.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	10,735,548.33	10,718,295.00	9,613,351.00
Federal Sources (Source 700)	695,233.45	527,585.00	96,067.00
All Other Sources (Source 800 + 900)	69,802.55	35,000.00	55,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	25,017,743.78	28,402,369.00	27,212,485.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	11,909,820.95	12,508,466.00	11,777,494.00
Support Services (Function 200 000)	7,955,808.65	8,267,351.00	8,291,814.00
Non-Program Transactions (Function 400 000)	4,651,638.13	7,642,962.00	7,131,964.00
TOTAL EXPENDITURES & OTHER FINANCING USES	24,517,267.73	28,418,779.00	27,201,272.00

SPECIAL PROJECTS FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
Beginning Fund Balance	45,759.21	18,572.13	2,479.13
Ending Fund Balance	18,572.13	2,479.13	2,479.13
REVENUES & OTHER FINANCING SOURCES	3,983,123.46	4,541,322.00	4,171,544.00
EXPENDITURES & OTHER FINANCING USES	4,010,310.54	4,557,415.00	4,171,544.00

DEBT SERVICE FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
Beginning Fund Balance	399,167.99	361,433.73	323,775.73
Ending Fund Balance	361,433.73	323,775.73	283,192.73
REVENUES & OTHER FINANCING SOURCES	2,490,327.00	2,499,935.00	2,496,695.00
EXPENDITURES & OTHER FINANCING USES	2,528,061.26	2,537,593.00	2,537,278.00

CAPITAL PROJECTS FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
Beginning Fund Balance	17,003.58	351,304.52	440,512.52
Ending Fund Balance	351,304.52	440,512.52	216,318.52
REVENUES & OTHER FINANCING SOURCES	461,773.32	449,000.00	249,000.00
EXPENDITURES & OTHER FINANCING USES	127,472.38	359,792.00	473,194.00

FOOD SERVICE FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
Beginning Fund Balance	57,218.11	54,579.04	54,579.04
Ending Fund Balance	54,579.04	54,579.04	54,689.04
REVENUES & OTHER FINANCING SOURCES	941,998.90	953,150.00	968,000.00
EXPENDITURES & OTHER FINANCING USES	944,637.97	953,150.00	967,890.00

COMMUNITY SERVICE FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
Beginning Fund Balance	50,902.97	25,592.40	14,561.40
Ending Fund Balance	25,592.40	14,561.40	24,281.40
REVENUES & OTHER FINANCING SOURCES	413,771.02	397,000.00	427,760.00
EXPENDITURES & OTHER FINANCING USES	439,081.59	408,031.00	418,040.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	16,242.47	79,636.00	8,640.00
EXPENDITURES & OTHER FINANCING USES	16,242.47	79,636.00	8,640.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
GROSS TOTAL EXPENDITURES -- ALL FUNDS	32,583,073.94	37,314,396.00	35,777,858.00
Interfund Transfers (Source 100) - ALL FUNDS	2,423,203.88	3,137,874.00	2,646,692.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	30,159,870.06	34,176,522.00	33,131,166.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		13.3%	-3.1%

Property Tax Information

FUND	Audited 2009-2010	Budget 2010-2011	Budget 2011-2012
General Fund	9,617,023	10,849,789	10,864,769
% Inc --General Fund Levy	0.0%	12.8%	0.1%
Referendum Debt Service Fund	2,490,327	2,069,925	2,496,695
Capital Expansion Fund	449,000	449,000	249,000
Community Service Fund	283,500	292,000	322,760
TOTAL SCHOOL LEVY	12,839,850	13,660,714	13,933,224
% Inc --Total Levy		6.4%	2.0%
Equalized Property Value	1,172,868,157	1,147,037,580	1,121,802,753
% Chg	0.0%	-2.2%	-2.2%
Equalized Tax Rate per \$1,000 of Value	\$ 10.95	\$ 11.91	\$ 12.42
% Chg	0.0%	2.1%	4.3%