

Per McFarland School Board Policy, Administration recommends approval of the following action items for 2023-2024 Open Enrollment.

Motion by _____, second by _____ to approve space availability in the schools, programs, classes or grades within the school district using the following criteria:

The Board considered criteria such as class size limits, pupil-teacher ratios and enrollment projections. The enrollment projections were determined by considering criteria, including, but not limited to, residential housing market information, survival ratios, birthrate data particular for the District's zip code, and a 4% margin of error based on residential move-ins. Furthermore, the Board considered the capacity available at each building/facility.

It is important to note that, because of the absence of neighborhood schools in the District, the District assigns all pupils in each grade to the same school. Accordingly, the District sets space limits based on each Grade Level; not on the basis of class or section size or capacity.

Exhibit A – 2023-2024 District Space Availability/Capacity

Building	Grade	Capacity	Projected Pupil Enrollment	Available Pupil Enrollment
K4 Community	4K (Pre K)	136	138	0
CEPS	EC	5	5	0
	Kindergarten	160	162	0
	First	160	170	0
	Second	160	154	0
WIS	Third	176	173	0
	Fourth	176	191	0
	Fifth	176	181	0
IMMS	Sixth	176	208	0
	Seventh	176	173	0
	Eighth	176	197	0
MHS	Ninth	176	188	0
	Tenth	176	196	0
	Eleventh	176	197	0
	Twelfth	176	222	0
WIVA K-8	Kindergarten	Unlimited	Not Applicable	Unlimited
	First	Unlimited	Not Applicable	Unlimited
	Second	Unlimited	Not Applicable	Unlimited
	Third	Unlimited	Not Applicable	Unlimited
	Fourth	Unlimited	Not Applicable	Unlimited
	Fifth	Unlimited	Not Applicable	Unlimited
	Sixth	Unlimited	Not Applicable	Unlimited
	Seventh	Unlimited	Not Applicable	Unlimited
WIVA HS	Eighth	Unlimited	Not Applicable	Unlimited
	Ninth	Unlimited	Not Applicable	Unlimited
	Tenth	Unlimited	Not Applicable	Unlimited
	Eleventh	Unlimited	Not Applicable	Unlimited
Destinations Career Academy	Twelfth	Unlimited	Not Applicable	Unlimited
	Ninth	Unlimited	Not Applicable	Unlimited
	Tenth	Unlimited	Not Applicable	Unlimited
	Eleventh	Unlimited	Not Applicable	Unlimited
Insight School	Twelfth	Unlimited	Not Applicable	Unlimited
	Ninth	*enrollment is limited to students who meet the DPI at-risk criteria, and is capped at an enrollment of 250 students by state law.		
	Tenth			
	Eleventh			
Twelfth				

In terms of Special Education, the caseload projections based on maximum numbers were considered by reviewing current and past caseloads, pending referrals, and the number of locations for the provisions of services.

Exhibit B – 2023-2024 Special Education Availability
Special Education is available only if District Space is available

Building	Grade	Program Capacity	Projected Special Education Pupil - Program Enrollment	Available Special Education Pupil - Program Space	Available Special Education Space by Building
K4 Community	4K (Pre K)	5	3	2	2
CEPS	EC	5	6	-1	4
	Kindergarten	9	6	3	
	First	9	5	4	
	Second	9	11	-2	
WIS	Third	20	14	6	21
	Fourth	20	13	7	
	Fifth	20	12	8	
IMMS	Sixth	30	20	10	26
	Seventh	30	23	7	
	Eighth	30	21	9	
	Ninth	27	18	9	
MHS	Tenth	27	8	19	28
	Eleventh	27	20	7	
	Twelfth	27	34	-7	
WIVA K-8	Kindergarten	Unlimited	Not Applicable	Unlimited	Unlimited
	First	Unlimited	Not Applicable	Unlimited	
	Second	Unlimited	Not Applicable	Unlimited	
	Third	Unlimited	Not Applicable	Unlimited	
	Fourth	Unlimited	Not Applicable	Unlimited	
	Fifth	Unlimited	Not Applicable	Unlimited	
	Sixth	Unlimited	Not Applicable	Unlimited	
	Seventh	Unlimited	Not Applicable	Unlimited	
WIVA HS	Eighth	Unlimited	Not Applicable	Unlimited	Unlimited
	Ninth	Unlimited	Not Applicable	Unlimited	
	Tenth	Unlimited	Not Applicable	Unlimited	
	Eleventh	Unlimited	Not Applicable	Unlimited	
Destinations Career Academy	Twelfth	Unlimited	Not Applicable	Unlimited	Unlimited
	Ninth	Unlimited	Not Applicable	Unlimited	
	Tenth	Unlimited	Not Applicable	Unlimited	
	Eleventh	Unlimited	Not Applicable	Unlimited	
Insight School	Twelfth	Unlimited	Not Applicable	Unlimited	Unlimited
	Ninth	Unlimited	Not Applicable	Unlimited	
	Tenth	Unlimited	Not Applicable	Unlimited	
	Eleventh	Unlimited	Not Applicable	Unlimited	

2023-2024 there is no space available at 4K Community, CEPS, WIS, IMMS, and MHS for Speech and Language, Occupational Therapy, Physical Therapy, Vision Services, Orientation and Mobility Services, Audiology, Deaf/Hard of Hearing Services or Specially Designed Physical Education.

Motion by _____, second by _____ to grant guarantees for currently attending pupils and include currently attending pupils in the count of occupied spaces.

Per Board policy, the Board is permitted to include pupils who are currently attending school in the nonresident school district and pupils attending the school district for whom tuition is paid by another school district under s. 121.78(1)(a). The School Board shall approve (guarantee) currently attending pupils.

Motion by _____, second by _____ The Board will not create random selection waitlist for each grade.